





# How we serve the community:



Books & Magazines Audiobooks, E-Books



Bookmobile! Visits to schools, daycares, assisted living, senior facilities



Community spaces to gather, meet and attend events



Programs & craft kits



Lifelong learning support





Career Resources



Test CDLs! Prep



Movies & Entertainment



Health & Wellness



#### **Other Services**



The Larry Gorton Talking
Book Library provides
resources and services
for people unable to use
standard print.



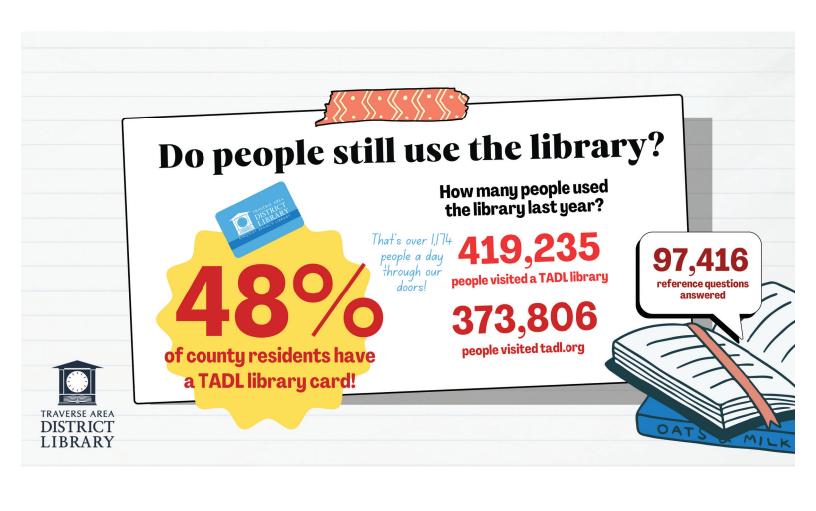
New in 2022 - Bookmobile library services, which logged 1,678 miles visiting daycares, schools and senior living facilities around the county. (Some schools no longer have their own libraries!)

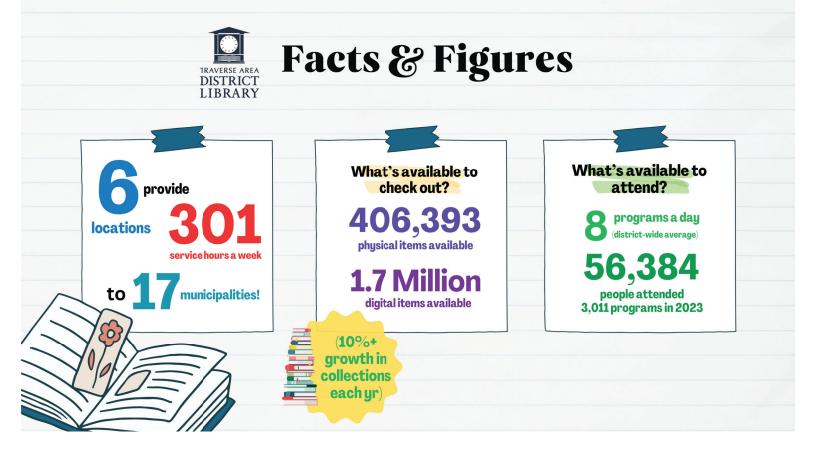


Wifi/computers Residents without
internet can access it for
free at any library, plus
printers & computers.

Our Wifi is available indoors & out!









## **Return on Investment**



Value of items checked out in 2023 \$15,826,655



A 264% community return on investment for 2023

in items alone





# On the August Ballot

On August 6, 2024, residents in the Traverse Area District Library service area will vote on a measure to restore the operating millage to its original amount set in 1983 of 1.1 mills.

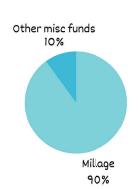
This vote restores our rate back to 1.1 mills by renewing the current rate of .9044 mills along with a new additional rate of 0.1956 mills.



OATS



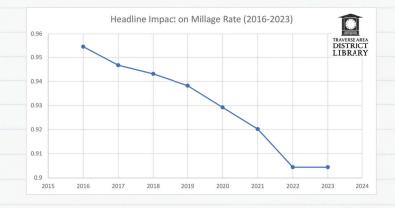
## Why does the library need money?

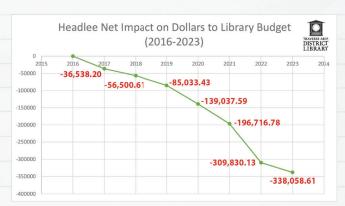


This is an **operating** millage, to keep the library functioning. Public libraries in Michigan are primarily funded through local property tax millages. Approximately 90% of the library's revenue comes from property taxes collected from Grand Traverse County.

The remaining 10% of library revenues come from state aid, penal fines, investment interest, donations and endowments, and grants.

# Headlee Impacts











#### **Numbers**

If approved by voters at the rate of 1.1 mills, homeowners will pay \$1.10 for each \$1,000 of state equalized value (SEV) of their home. The SEV is half of the estimated market value of a home. This millage vote restores our rate back to 1.1 mills by renewing the current rate of .9044 mills along with a new additional rate of 0.1956 mills.

#### Cost

The average homeowner in the TADL service area will pay \$2.38 per week, less than the cost of one coffee-shop coffee for library services (\$123.97 annually per household).

Based on average home value, 2020 American Community Survey

#### Benefit

The average library card holder achieves a value of \$320.08 per person each year in library items and services.

A 258% return on investment for one person; 516% return for a couple



McCafé® Coffees

Iced Coffee



ecaf Coffee 2.39





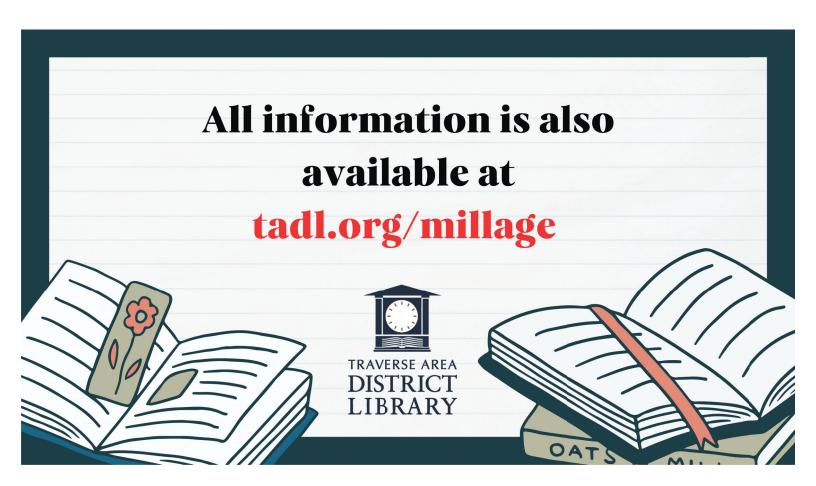
# **Outcomes**

# What happens if the millage passes?

Approval of the millage ensures that Grand Traverse County residents can continue to have a fully operating library system. Any resident can get a card and access all library materials.

# What happens if the millage fails?

If the millage fails, Grand Traverse County residents could continue to use the library with no additional cost until December 31, 2025. After that date, the library system would lose 90% of its funding.





# Thank you for your time!

